

BOARD OF COUNTY COMMISSIONERS
BROADWATER COUNTY, MONTANA

FY 19/20 EXPENDITURE & REVENUE BUDGET AMENDMENTS

RESOLUTION 2020-___

WHEREAS, Section 7-6-4006 (4) MCA, states "The governing body may amend the budget during the fiscal year by conducting public hearings at regularly scheduled meetings. Budget amendments providing for additional appropriations must identify the fund reserves, unanticipated revenue, or previously unbudgeted revenue that will fund the appropriations",

WHEREAS, Section 7-6-4005 MCA, states in part, "local government officials may not make a disbursement or expenditure or incur an obligation in excess of the total appropriations for a fund;

WHEREAS, under the guidance of Denning and Downey, Inc. County Auditor, closing entries such as pension expense, accrued payroll, compensated absences and depreciation expenses, cause some funds to exceed spending or budget authority. Due to these entries, the 2019-2020 fiscal year expenditures line items need to be revised accordingly,

NOW THEREFORE, IT IS HEREBY RESOLVED, that Broadwater County is making the following required expenditure and revenue budget amendments effective FYE June 30, 2020:

- ✓ See Attachment for details. Below is a summary of NET changes to a fund:
- o Fund 2300 – Public Safety Budget Amendment--\$34,786.96 net expenditure increase
 - o Fund 2371 – Group Health Budget Amendment--\$10,152.80 net expenditure increase
 - o Fund 2917 – Crime Victim Witness Budget Amendment --\$14.72 net expenditure increase
 - o Fund 2974 – Home Health Budget Amendment – \$449.00 net expenditure increase
 - o Fund 2987 – Deep Creek Project Budget Amendment – \$30,186.307 net expenditure increase
 - o Fund 2988 – Dry Creek/Flynn Lane Project Budget Amendment -- \$9,874.05 net expenditure increase
 - o Fund 2999 – COVID-19 Pandemic Budget Amendment--\$302.00 net expenditure increase
 - o Fund 5410 – Solid Waste Budget Amendment – \$97,211.10 net expenditure increase
 - o Fund 5712 – Silo's Recreation Budget Amendment – \$2,732.25 net expenditure increase
 - o Fund 7010 – Broadwater Trust Budget Amendment -- \$8,589.27 net expenditure increase

DATED this 21st day December 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS

Ann Rauser,
Deputy Clerk & Recorder/Treasurer

Darrel Folkvord, Chairperson

Laura Obert, Member

Mike Delger, Member