

FIRST MODIFICATION  
TO CONTRACT NO. 2021-004-007, 2021 BUDGET  
BROADWATER COUNTY HEALTH DEPT.

THIS CONTRACT MODIFICATION, is entered into by and between the Rocky Mountain Development Council, Inc., Area IV Agency on Aging, (hereinafter referred to as the "Rocky") and Broadwater County Health Department (hereinafter referred to as the "Contractor") and whose nine (9) digit Federal ID Number is 81-6001337.

THIS MODIFICATION is made and entered into this 29<sup>th</sup> of July, 2020.

1. SECTION 4: CONSIDERATION, will be amended as follows:

Subject to the terms and conditions contained in this Contract, Rocky will pay the Contractor a one-time payment for new nutrition funds received through the Montana Department of Public Health and Human Services from the Administration on Community Living (ACL) due to the COVID-19 pandemic under the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The CARES Act funding comes with expectations and flexibility to include:

- 1) No required match
- 2) the Act allows for 100% transfer authority between all funds within the same grant grouping (Families First Coronavirus Response Act (FFCRA) and CARES).
- 3) Spending of the funds are to be tracked separately and a monthly budget report template for each has been provided by Rocky.
- 4) This new funding is to be spent before the normal allotment of OAA funds.
- 5) Program reporting will include collection and input of demographic data to the greatest extent practicable as well as details about services provided in COVID response as a narrative entry.

Expenditures for this fund will be reported separately from other funds and will include a narrative entry describing funds expended and their impact using the allowed mentioned flexibilities. All program income will be collected for the services, regardless of funding source.

This funding is effective through FFY 2021.

- A. The Contractor will receive the following additional reimbursement.
- B. No Changes
- C. BUDGETS

C. Aging Social Services Budget

A one-time payment of \$20,787.00. "Home-bound" includes older individuals practicing social distancing. The breakdown by line item categories and identification of resources by services to be provided is included in Attachment A to this contract and hereby included by this reference.

2. The parties understand that this modification applies only to those portions of Contract No. 2021-004-007, which have been cited above and does not alter or nullify any other portions of this agreement. All other portions of this agreement, which are not referred to above, remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this contract modification on the dates set out below.

ROCKY MOUNTAIN DEVELOPMENT COUNCIL, INC. / AREA IV AGENCY ON AGING

By: \_\_\_\_\_ Date: \_\_\_\_\_

CONTRACTOR: BROADWATER COUNTY HEALTH DEPT.

By: \_\_\_\_\_ Date: \_\_\_\_\_

<b>BROADWATER CO. HEALTH FY 21 CARES ACT BUDGET</b>		
<b>ATTACHMENT A</b>		
<b>EXPENDITURE CATEGORY</b>	<b>HOMEMAKER</b>	<b>TOTAL</b>
Personnel & Fringe	20,787	
Supplies		
Raw Food/Meals		
Raw Food/Commodities		
Communications		
Utilities		
Repairs & Maintenance		
Travel & Training		
Building Space		
Insurance		
Equipment		
Contracted Services		
Other:		
<b>TOTAL EXPENDITURES:</b>	<b>20,787</b>	<b>20,787</b>
<b>SOURCES OF FUNDING:</b>		
IIB		
IIC1		
CARES ACT IIB	20,787	
State GF		
Carryover		
<b>TOTAL FED/STATE FUNDING:</b>	<b>20,787</b>	<b>20,787</b>
<b>LOCAL MATCH:</b>		
15% CASH MATCH		
25% CASH MATCH		
IN-KIND		
<b>TOTAL MATCHING FUNDS:</b>	<b>0</b>	<b>0</b>
<b>PROJECT INCOME NON-MATCH:</b>		
<b>CASH IN LIEU:</b>		
<b>COMMODITIES:</b>		
<b>OTHER FED/STATE RESOURCES:</b>		
<b>OTHER RESOURCES:</b>		
<b>TOTAL REVENUES</b>	<b>20,787</b>	<b>20,787</b>