

BOARD OF COUNTY COMMISSIONERS
BROADWATER COUNTY, MONTANA

FY 19/20 EXPENDITURE & REVENUE BUDGET AMENDMENTS

RESOLUTION 2020-____

WHEREAS, Section 7-6-4006 (4) MCA, states “The governing body may amend the budget during the fiscal year by conducting public hearings at regularly scheduled meetings. Budget amendments providing for additional appropriations must identify the fund reserves, unanticipated revenue, or previously unbudgeted revenue that will fund the appropriations”,

WHEREAS, Section 7-6-4005 MCA, states in part, “local government officials may not make a disbursement or expenditure or incur an obligation in excess of the total appropriations for a fund;

WHEREAS, several unforeseen circumstances arose during the 2019-2020 fiscal year and expenditures/revenue line items need to be revised accordingly,

NOW THEREFORE, IT IS HEREBY RESOLVED, that Broadwater County is making the following required expenditure and revenue budget amendments effective FYE June 30, 2020:

- ✓ See Attachment for details. Below is a summary of NET changes to a fund:
 - o Fund 1000 – General Fund Budget Amendment—\$23,665.83 net revenue increase
 - o Fund 2110 – Road Fund Budget Amendment – \$2,714.96 net expenditure decrease
 - o Fund 2140 – Weed Control Fund Budget Amendment – \$23,907.44 net revenue increase
 - o Fund 2160 – Fair Fund Budget Amendment--\$1,480.00 net revenue increase
 - o Fund 2170 – Airport Fund Budget Amendment--\$319.10 net revenue increase
 - o Fund 2181 – District Court Involuntary Psych Commitment Budget Amendment--\$2,056.20 net expenditure increase
 - o Fund 2200 – Mosquito Budget Amendment--\$8.33 net expenditure increase
 - o Fund 2210 – Parks/Recreation Budget Amendment--\$20,225.75 net expenditure increase
 - o Fund 2250 – Planning Budget Amendment--\$500.00 net revenue increase
 - o Fund 2280 – Senior Center Meals Budget Amendment--\$64.04 net revenue increase
 - o Fund 2290 – Extension Services Budget Amendment--\$509.05 net revenue increase
 - o Fund 2300 – Public Safety Budget Amendment--\$296.72 net expenditure increase
 - o Fund 2301 – Juvenile Transport Budget Amendment--\$940.00 net expenditure increase
 - o Fund 2306 – Inmate Welfare Budget Amendment--\$5,224.22 net revenue increase
 - o Fund 2320 – Economic Development Budget Amendment—\$908.40 net expenditure increase
 - o Fund 2360 – Museum Budget Amendment--\$41.64 net revenue increase
 - o Fund 2387 – Litigation Budget Amendment--\$5,908.44 net revenue increase
 - o Fund 2388 – Employee Safety Budget Amendment--\$510.00 net expenditure increase
 - o Fund 2390 – Drug Forfeiture Budget Amendment--\$3,096.00 net expenditure increase

- o Fund 2501 – RID 01 Silo’s Budget Amendment--\$7,065.00 net expenditure increase
- o Fund 2811 – DUI Prevention Budget Amendment--\$6,250.00 net revenue increase
- o Fund 2820 – Gas Apportionment Tax Budget Amendment--\$724.40 net revenue increase
- o Fund 2840 – Weed Grant Fund Budget Amendment--\$0.00 net change
- o Fund 2850 – 911 Emergency Services Budget Amendment--\$6,150.81 net revenue increase
- o Fund 2900 – PILT Budget Amendment--\$15,063.88 net expenditure increase
- o Fund 2917 – Crime Victim Witness Budget Amendment--\$7,360.00 net expenditure increase
- o Fund 2949 – CDBG Growth Policy Budget Amendment--\$24,293.02 net expenditure increase
- o Fund 2976 – Immunization Budget Amendment – \$12,733.06 net expenditure increase
- o Fund 2979 – Mental Health LAC Grant Budget Amendment – \$1,019.93 net expenditure increase
- o Fund 2981 – 3BAdmin Skilled Nursing Budget Amendment--\$182.86 net revenue increase
- o Fund 2987 – Deep Creek Project Budget Amendment – \$2,902.68 net revenue increase
- o Fund 2999 – COVID-19 Pandemic Budget Amendment--\$5,429.51 net revenue increase
- o Fund 4001 – CIP Maintenance Budget Amendment – \$3,657.05 net expenditure increase
- o Fund 4002 – CIP Search & Rescue Budget Amendment – \$1,317.75 net expenditure increase
- o Fund 4003 – CIP Interoperability Communications Budget Amendment – \$278.71 net revenue increase
- o Fund 4005 – CIP Road Budget Amendment – \$12,406.64 net revenue increase
- o Fund 4006 – CIP Ambulance -- \$907.76 net revenue increase
- o Fund 4007 – CIP Sheriff Vehicle replacement Budget Amendment – \$5,310.11 net revenue increase
- o Fund 4009 – CIP Weed Budget Amendment--\$7,078.49 net revenue increase
- o Fund 4010 – CIP Fair Budget Amendment – \$4,781.32 net expenditure increase
- o Fund 4011 – CIP Airport Budget Amendment – \$6,084.75 net revenue increase
- o Fund 4012 – CIP Junk Vehicle Budget Amendment – \$358.71 net revenue increase
- o Fund 4013 – CIP Library Budget Amendment --\$239.02 net revenue increase
- o Fund 4016 – CIP Extension Budget Amendment--\$1,450.17 net revenue increase
- o Fund 4023 – CIP Master Plan Fair--\$20,097.43 net revenue increase
- o Fund 4025 – CIP MACO Claims Damages--\$369,492.86 net revenue increase
- o Fund 5410 – Solid Waste Budget Amendment – \$285.13 net expenditure increase
- o Fund 5712 – Silo’s Recreation Budget Amendment – \$288.25 net expenditure increase
- o Fund 7010 – Broadwater Trust Board Budget Amendment – \$1,340.29 net expenditure increase

- o Fund 7160 – Clerk of District Court Budget Amendment--\$23,000.00 net revenue increase
- o Fund 7250 – Rural Fire Budget Amendment--\$4,273.20 net revenue increase
- o Fund 7251 – CIP Rural Fire Truck Budget Amendment--\$6,000.00 net revenue increase
- o Fund 7257 – Rural Fire Protection Budget Amendment--\$2,000.00 net revenue increase
- o Fund 7280 – Hospital Operations Fund Budget Amendment -- \$90.76 net revenue increase
- o Fund 7281 – Hospital Investment Fund Budget Amendment -- \$502,439.10 net revenue increase
- o Fund 7370 – Three Forks Mosquito Budget Amendment -- \$18.75 net expenditure increase

DATED this 1st day June 2020.

ATTEST:

BOARD OF COUNTY COMMISSIONERS

Ann Rauser,
Deputy Clerk & Recorder/Treasurer

Laura Obert, Chairperson

Darrel Folkvord, Member

Mike Delger, Member